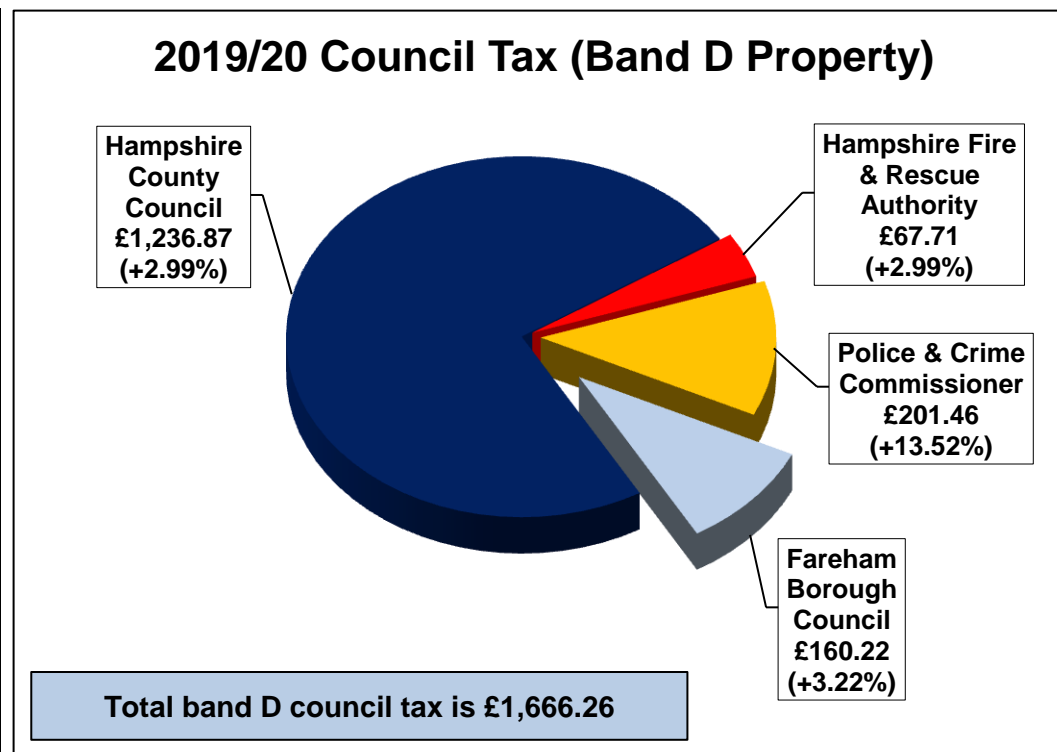


**FAREHAM BOROUGH COUNCIL
2019/20 Budget and Council Tax**

(Item 15(3) Refers)

REVENUE BUDGET SUMMARY 2019/20			
Budget 2018/19 £	SERVICE BUDGETS	Budget 2019/20 £	Variation £
565,100	Planning Committee	485,700	-79,400
501,500	Licensing & Regulatory Affairs Committee	516,800	15,300
	Executive Portfolio Budgets		
2,378,000	- Leisure & Community	1,668,800	-709,200
1,082,500	- Housing	1,381,300	298,800
170,200	- Planning & Development	-307,300	-477,500
-908,800	- Policy & Resources	-589,300	319,500
2,207,600	- Health & Public Protection	2,332,200	124,600
4,773,300	- Streetscene	5,814,000	1,040,700
10,769,400	Total Service Expenditure	11,302,200	532,800
-2,328,900	Other Budgets	-2,635,800	-306,900
8,440,500	NET EXPENDITURE	8,666,400	225,900



COUNCIL TAX PER BAND D PROPERTY				
Budget 2018/19 £'000		Budget 2019/20 £'000	Amount per person £	Amount per band D Property £
8,441	Net Expenditure	8,666	74.57	201.96
	Less Income:			
0	Revenue Support Grant	0	0.00	0.00
25	Use of Collection Fund Balances	107	0.92	2.49
-1,853	Retained Business Rates	-1,898	-16.33	-44.23
£ 6,613	Fareham Borough Council Total	£ 6,875	£ 59.16	£ 160.22
	add:			
	Hampshire County Council Precept		456.67	1,236.87
	Hampshire Fire and Rescue Authority Precept		25.00	67.71
	Police and Crime Commissioner Precept		74.38	201.46
	TOTAL		£ 615.21	£ 1,666.26

FAREHAM BOROUGH COUNCIL
2019/20 Budget and Council Tax

(Item 15(3) Refers)

Council Tax Bands for 2019-20	Hampshire County Council	HCC Adult Social Care	Police & Crime Commissioner	Hampshire Fire and Rescue	Fareham Borough Council	TOTAL
Band A	£766.51	£58.07	£134.31	£45.14	£106.81	£1,110.84
Band B	£894.27	£67.74	£156.69	£52.66	£124.62	£1,295.98
Band C	£1,022.02	£77.42	£179.08	£60.19	£142.42	£1,481.13
Band D	£1,149.77	£87.10	£201.46	£67.71	£160.22	£1,666.26
Band E	£1,405.27	£106.46	£246.23	£82.76	£195.82	£2,036.54
Band F	£1,660.78	£125.81	£291.00	£97.80	£231.43	£2,406.82
Band G	£1,916.28	£145.17	£335.77	£112.85	£267.03	£2,777.10
Band H	£2,299.54	£174.20	£402.92	£135.42	£320.44	£3,332.52